## Stand Activity Summary for South Delta School District

```
Filters Applied: County:
    Client Class: School Trust Land
    District: Capital District
        Client: South Delta School Distric
            STR:
Activity:
    Year: }2012\mathrm{ Through
        2021
```



| STR | Strata | Stand | Activity | Acre | Est. Cost | Est. Revenue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1618 N 3E | 1 | 14 | Harvest, Mechanical, Thin, Machine, Overcup Oak | 114 | \$3,990.00 | \$62,700.00 |
|  |  |  | Yearlv Totals | 242 | \$8.470.00 | \$158.700.00 |
| 2016 |  |  |  |  |  |  |
| 1610 N 6W | 1 | 4 | Harvest, Mechanical, Final, Machine, Misc Hardwood | 44 | \$1,540.00 | \$13,420.00 |
| 1612 N 7 W | 1 | 7 | Harvest, Mechanical, Thin, Machine, Misc Hardwood | 32 | \$1,120.00 | \$18,112.00 |
| 1612 N 7W | 1 | 9 | Harvest, Mechanical, Thin, Machine, Overcup Oak | 93 | \$3,255.00 | \$52,638.00 |
|  |  |  | Yearlv Totals | 169 | \$5,915.00 | \$84,170.00 |
| 2017 |  |  |  |  |  |  |
| 15 19W 13E | 1 | 2 | Harvest, Mechanical, Final, Machine, Sweet Pecan | 125 | \$4,375.00 | \$144,375.00 |
| 1611 N 6W | 1 | 2 | Harvest, Mechanical, Final, Machine, Misc Hardwood | 119 | \$4,165.00 | \$65,450.00 |
| 1611 N 8 W | 1 | 7 | Harvest, Mechanical, Thin, Machine, Misc Hardwood | 110 | \$3,850.00 | \$56,100.00 |
|  |  |  | Yearlv Totals | 354 | \$12,390.00 | \$265,925.00 |
| 2018 |  |  |  |  |  |  |
| 15 19W 13E | 1 | 29 | Harvest, Mechanical, Thin, Machine, Misc Hardwood | 113 | \$3,955.00 | \$52,658.00 |
| 1612 N 6W | 1 | 5 | Harvest, Mechanical, Final, Machine, Misc Red Oak | 77 | \$2,695.00 | \$47,740.00 |
| 1612 N 6W | 1 | 7 | Harvest, Mechanical, Final, Machine, Misc Red Oak | 7 | \$245.00 | \$4,340.00 |
| 1612 N 6 W | 1 | 12 | Harvest, Mechanical, Final, Machine, Misc Red Oak | 54 | \$1,890.00 | \$33,480.00 |
|  |  |  | Yearlv Totals | 251 | \$8.785.00 | \$138.218.00 |
| 2019 |  |  |  |  |  |  |
| 1612 N 5 W | 1 | 6 | Harvest, Mechanical, Thin, Machine, Misc Red Oak | 105 | \$3,675.00 | \$61,950.00 |
| $1613 N 7 W$ | 1 | 11 | Harvest, Mechanical, Final, Machine, Misc Hardwood | 104 | \$3,640.00 | \$66,040.00 |
| 16 13N 7W | 1 | 12 | Harvest, Mechanical, Final, Machine, Misc Hardwood | 21 | \$735.00 | \$13,335.00 |
|  |  |  | Yearlv Totals | 230 | \$8.050.00 | \$141.325.00 |
| 2020 |  |  |  |  |  |  |



## Property Activities Report

## Filters Applied: County

Client Class: School Trust Land
District: Capital District
Client: South Delta School Distric STR:
Year: 2012 Through 2021

| Client Name | Plan Year | STR | Act. Name | Method | Practice | Applic | ation | Est. Cost | Act. Object | Est. Miles |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| South Delta School District |  |  |  |  |  |  |  |  |  |  |
| 2012 |  |  |  |  |  |  |  |  |  |  |
| 1611 N 5W |  |  |  |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint |  | Hand | \$1,283.62 | Property Boundary | 3.473 |
|  |  |  |  |  |  | Totals |  | \$1,283.62 |  | 3.473 |
| 16 11N 6W |  |  |  |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint |  | Hand | \$1,471.38 | Property Boundary | 3.981 |
|  |  |  |  |  |  | Totals |  | \$1,471.38 |  | 3.981 |
| 1611 N 7 W |  |  |  |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint |  | Hand | \$1,476.92 | Property Boundary | 3.996 |
|  |  |  |  |  |  | Totals |  | \$1,476.92 |  | 3.996 |
| 1612 N 5W |  |  |  |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint |  | Hand | \$1,483.20 | Property Boundary | 4.013 |
|  |  |  |  |  |  | Totals |  | \$1,483.20 |  | 4.013 |
| 1612 N 6W |  |  |  |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint |  | Hand | \$1,481.73 | Property Boundary | 4.009 |
|  |  |  |  |  |  | Totals |  | \$1,481.73 |  | 4.009 |




| Client Name | Plan Year | STR | Act. Name | Method | Practice | Applic | ation | Est. Cost | Act. Object | Est. Miles |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Property Activities |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint |  | Hand | \$1,466.57 | Property Boundary | 3.968 |
|  |  |  |  |  |  | Totals |  | \$1,466.57 |  | 3.968 |
| 1617 N 3 E |  |  |  |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint |  | Hand | \$1,446.61 | Property Boundary | 3.914 |
|  |  |  |  |  |  | Totals |  | \$1,446.61 |  | 3.914 |
|  |  |  |  |  | Summary for 'PlanYear' = 2015 |  |  |  |  |  |
|  |  |  |  |  |  | Totals |  | \$5,933.19 |  | 16.053 |
|  | 2016 |  |  |  |  |  |  |  |  |  |
|  |  | 1610 N 5W |  |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint |  | Hand | \$1,010.12 | Property Boundary | 2.733 |
|  |  |  |  |  |  | Totals |  | \$1,010.12 |  | 2.733 |
|  |  | 16 10N 6W |  |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint |  | Hand | \$1,472.12 | Property Boundary | 3.983 |
|  |  |  |  |  |  | Totals |  | \$1,472.12 |  | 3.983 |
|  |  | 16 10N 7W |  |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint |  | Hand | \$1,476.55 | Property Boundary | 3.995 |
|  |  |  |  |  |  | Totals |  | \$1,476.55 |  | 3.995 |
| 16 18N 3E |  |  |  |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint |  | Hand | \$1,489.49 | Property Boundary | 4.03 |
|  |  |  |  |  |  | Totals |  | \$1,489.49 |  | 4.03 |




16 9N 7W


| Client Name | Plan Year | STR | Act. Name | Method | Practice | Application | Est. Cost | Act. Object | Est. Miles |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Summary for 'PlanYear' = 2020 |  |  |  |  | 11.874 |
| 2021 |  |  |  |  |  |  |  |  |  |
| 1610 N 5 W |  |  |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint | Hand | \$288.60 | Property Boundary | 2.733 |
|  |  |  |  |  |  | Totals | \$288.60 |  | 2.733 |
|  |  | 1610 N 6W |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint | Hand | \$1,051.51 | Property Boundary | 3.983 |
|  |  |  |  |  |  | Totals | \$1,051.51 |  | 3.983 |
|  |  | 1610 N 7 W |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Paint | Hand | \$1,054.68 | Property Boundary | 3.995 |
|  |  |  |  |  |  | Totals | \$1,054.68 |  | 3.995 |
|  |  | 1618 N 3 E |  |  |  |  |  |  |  |
| Property Activities |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Maintain | Flag | Hand | \$1,489.49 | Property Boundary | 4.03 |
|  |  |  |  |  |  | Totals | \$1,489.49 |  | 4.03 |
| Summary for 'PlanYear' = 2021 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Totals | \$3,884.28 |  | 14.741 |
|  |  |  |  |  | for So | th Delta Sch Totals | ol Distric 61,825.10 |  | 177.329 |
| Grand Totals |  |  |  |  |  |  | 1,825.10 |  | 177.33 |

## SOUTH DELTA SCHOOL DISTRICT PROJECTED REVENUE - EXPENSES 2012-2021



## ■REVENUE EXPENSE

These are estimated Revenue and Expenses

## Broad Cover Type Distribution



## Forested Stands Graph



Hardwood Age Distribution Graph


## Land Use Distribution



## Stand Class Distribution by Acres



